




Council Memorandum

Dec. 17, 2019

To: Honorable Mayor Hall and Members of the City Council
From: Laura Rocha, Deputy City Manager, Administrative Services
Via: Elaine Lukey, Chief Operations Officer 
Re: **Additional Materials Related to Staff Report Item No. 1 – Annual Financial Information Report on Capital Project Funds and Special Taxes**

All Receive - Agenda Item # 1
For the Information of the:
CITY COUNCIL
Date 12/17 CA CC
CM COO DCM (3)

This memorandum provides additional information related to Staff Report Item No. 1 – Annual Financial Information Report on Capital Project Funds and Special Taxes.

A typo was noted: WEST OF I-5 ROADWAY IMPV PROGR was labeled WEST OF THE I-F ROADWAY IMPV PROGR.

Below is additional information on the West of I-5 Roadway Improvement Program project funded by the Parking in Lieu Fee Program, referenced on page 14 of the Staff Report.

The West of I-5 Roadway Improvement Program project was added to the Capital Improvement Program (CIP) in fiscal year 2016-17 and \$200,000 was appropriated¹ to: complete a comprehensive parking, red curb, abandoned driveway inventory, “alternative streets” applicability analysis, and implementation plan (driveway closures, red curb rules, update “alternative streets” map, etc.) for all streets west of I-5, along with a comprehensive study, vehicle lane striping/parking design layouts, and implementation plan for all major roadways (curb to curb), in the areas west of I-5 from Buena Vista Lagoon to the Agua Hedionda Lagoon.

The expenditures to date of \$47,005 were spent on a subset of the intentions listed above, for restriping along Carlsbad Boulevard from Mountain View Drive to Beech Avenue, to improve traffic operations, facilitate the addition of parallel parking spaces on Carlsbad Boulevard, and restripe Beech Avenue east of Carlsbad Boulevard to facilitate the addition of reverse angle parking on the north side of Beech Avenue between Carlsbad Boulevard and Washington Street. This subset was substantially completed in 2018.

All capital projects are evaluated annually during the budget process to determine whether the projects are still in progress or whether they can be closed out due to completion of the project. It is anticipated that the restriping component of this comprehensive Village street plan will be closed out during the upcoming budget process.

cc: Scott Chadwick, City Manager
Celia Brewer, City Attorney

¹ The project was jointly funded by the Parking in Lieu Program and the General Capital Construction fund.